

# Calculating Registration Fee Income

## 2005-2006

The following reflects how Registration Fee funding is calculated.

The total amount of Registration Fee funding available depends on two factors:

- The number of students (including Grad Students) enrolled for the entire school year; and
- The amount of the Registration Fee

### 2005-2006 Projections

1. Total Projected Enrollment: 14,850  
    @attrition rate of 2% 14,553

- Total Registration Fee of \$735 annually for all students
- Total Student Programs Fee of \$153 annually for all students

	Total Students Enrolled for entire year	14,553
X	<u>Registration Fee &amp; Student Programs Fee</u>	<u>\$888</u>
	<b>= Total registration Fee Income for 2005-2006</b>	<b>\$12,923,064</b>

